

**Davie County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	195,799	179,594	16,205	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	6,028,053	6,028,053	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	123,746	0	92,809	30,937	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	57,091	0	42,818	14,273	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	254,430	164,362	45,034	45,034	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,587	1,294	647	646	50.02%	25.01%	24.97%
9 Title IV-E Foster Care - Standard Board Rate	112,451	72,643	19,904	19,904	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	22,534	14,557	3,989	3,989	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	56,309	0	28,155	28,154	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	77,106	77,106	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	48,990	48,990	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	2,896	2,896	0	0	100.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	10,389	10,389	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
20 State/County Special Assistance for Adults	577,590	0	288,795	288,795	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
22 Subsidized Child Care Program - Direct Pmts	1,367,935	1,060,150	307,785	0	77.50%	22.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>8,937,907</b>	<b>7,660,034</b>	<b>846,141</b>	<b>431,732</b>	<b>85.70%</b>	<b>9.47%</b>	<b>4.83%</b>

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
23 LIEAP & CIP Administration	11,508	11,508	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	218,227	109,114	0	109,114	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	5,093	5,093	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	10,890	5,445	0	5,445	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	3,567	1,784	0	1,784	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	15,798	0	15,798	0	0.00%	100.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
30 State/County Special Assistance Administration	18,609	0	0	18,609	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
32 Medicaid (Title XIX) Administration	529,157	264,579	0	264,579	50.00%	0.00%	50.00%
33 Medicaid Expansion	15,418	7,709	7,709	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>908,267</b>	<b>485,231</b>	<b>23,507</b>	<b>399,529</b>	<b>53.42%</b>	<b>2.59%</b>	<b>43.99%</b>

Note that the totals may be off due to rounding.

<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
34 SSBG Services - Federal & State	121,921	81,418	10,023	30,480	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	20,047	15,035	0	5,012	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	10,425	8,340	2,085	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	64,272	32,136	16,068	16,068	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	11,802	8,852	2,951	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	3,504	2,628	0	876	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	9,095	9,095	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	230,310	115,155	0	115,155	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	321,051	199,051	0	121,999	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	40,004	40,004	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	549,745	271,205	0	278,540	49.33%	0.00%	50.67%
55 Work First Functional Assessment	1,400	1,400	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	9,015	9,015	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
57 State In-Home Services Fund	11,982	10,484	0	1,498	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Care Home Case Management Services	8,672	4,336	2,168	2,168	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	11,183	5,591	4,473	1,118	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	1,424,427	813,745	37,768	572,914	57.13%	2.65%	40.22%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	11,270,601	8,959,010	907,415	1,404,176	79.49%	8.05%	12.46%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.